

**Pensacola State College Charter Academy  
Operating Budget - 30 Students  
FY 2022-23**

	Function (Grant)									Total
	Instruction - 11	Exceptional - 53	Instructional Support - 53	Board - 60	School Admin - 46	Food Service - 50	Transportation - 63	Facilities - 70		
<b>Revenues</b>										
Florida Education Finance Program	\$ -		\$ -	\$ -	\$ 208,839.60	\$ -	\$ -	\$ -	\$ -	\$ 208,839.60
PSC Transfer In	-		-	-	150,000.00	-	-	-	-	150,000.00
	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 358,839.60</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 358,839.60</b>
<b>Expenses</b>										
Salaries	\$ -	\$ 16,813.00	\$ 33,627.00	\$ -	\$ 113,680.00	\$ -	\$ -	\$ -	\$ -	\$ 164,120.00
Retirement	-	2,186.00	4,372.00	-	14,778.00	-	-	-	-	21,336.00
Social Security Tax	-	1,286.00	2,572.00	-	8,697.00	-	-	-	-	12,555.00
Health Insurance	-	3,604.00	7,207.00	-	12,137.00	-	-	-	-	22,948.00
Life Insurance	-	26.00	52.00	-	155.00	-	-	-	-	233.00
Travel/Training	-	4,000.00	4,500.00	1,000.00	-	-	-	-	-	9,500.00
Institutional Memberships	-	-	-	1,000.00	-	-	-	-	-	1,000.00
Advertising	-	-	-	-	5,000.00	-	-	-	-	5,000.00
Supplies	1,000.00	500.00	500.00	-	3,000.00	-	-	-	-	5,000.00
Contracted Services - Tuition	51,825.60	-	-	-	-	-	-	-	-	51,825.60
Software	4,000.00	-	-	-	5,000.00	-	-	-	-	9,000.00
Textbooks	16,800.00	-	-	-	-	-	-	-	-	16,800.00
Contracted Services - Audit	-	-	-	15,000.00	-	-	-	-	-	15,000.00
District Fee	-	-	-	10,441.98	-	-	-	-	-	10,441.98
Student Meals	-	-	-	-	-	4,860.00	-	-	-	4,860.00
Contingency	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 73,625.60</b>	<b>\$ 28,415.00</b>	<b>\$ 52,830.00</b>	<b>\$ 27,441.98</b>	<b>\$ 162,447.00</b>	<b>\$ 4,860.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 349,619.58</b>
<b>Operating Income (Loss)</b>										<b>\$ 9,220.02</b>